# JUDDU - Aide scolaire aux enfants du Sénégal

**Forme juridique : A.S.B.L.**

**Drève de l'Arc-en-Ciel, 23 - 6700 ARLON**

**Numéro d'entreprise : 441.277.744**

**Compte de RESULTAT consolidé Belgique et Luxembourg**

| € | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Variation |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CHARGES** | | | | | | | | | | | | | | |
| Frais de scolarité | 28.474,85 | 27.845,63 | 35.242,83 | 42.000,27 | 44.896,32 | 44.113,63 | 43.562,63 | 45.467,02 | 39.392,88 | 36.805,73 | 39.345,53 | 37.332,45 | 33.998,72 | -3.333,74 |
| Salaires animateurs + cotisations sociales | 9.556,16 | 8.937,56 | 10.587,25 | 10.990,27 | 12.699,46 | 13.027,19 | 13.707,01 | 17.509,69 | 18.032,20 | 21.238,49 | 21.807,35 | 21.783,30 | 29.389,92 | 7.606,62 |
| Fournitures scolaires | 3.284,40 | 3.197,58 | 3.522,13 | 3.999,26 | 4.485,24 | 4.932,96 | 5.057,65 | 5.333,11 | 5.016,34 | 4.187,22 | 7.732,52 | 4.524,42 | 4.401,71 | -122,71 |
| Transport élèves et étudiants | 2.329,28 | 2.373,49 | 2.798,04 | 4.263,75 | 4.815,58 | 5.599,12 | 5.144,85 | 2.840,72 | 5.887,23 | 4.831,59 | 4.701,25 | 6.002,33 | 5.282,05 | -720,28 |
| Suivi scolaire | 1.810,99 | 2.819,38 | 730,95 | 418,45 | 1.336,52 | 1.678,25 | 1.939,04 | 1.897,54 | 884,91 | | | | 0,00 | 0,00 |
| Provision pension | 480,00 | 480,00 | 480,00 | | | | | | | | | | | 0,00 |
| Siège location et charges ou entretien | 2.453,29 | 2.291,44 | 2.735,37 | 2.698,72 | 2.734,65 | 2.825,70 | 2.781,79 | 2.766,18 | 2.931,57 | 3.120,73 | 2.317,58 | 2.608,96 | 1.527,85 | -1.081,12 |
| Bureau / correspondance Sénégal | 91,31 | 106,48 | 46,49 | 56,40 | 36,59 | 75,23 | 36,59 | 36,59 | 85,87 | 44,21 | 38,11 | 38,11 | 38,11 | 0,00 |
| Bureau / correspondance Belgique | 293,07 | | 258,67 | 119,00 | 117,05 | 132,70 | 238,25 | 268,65 | 405,00 | 446,27 | 458,26 | 397,60 | 101,49 | -296,11 |
| Téléphone | 340,70 | 301,07 | 321,65 | 289,64 | 327,75 | 369,67 | 297,26 | 327,75 | 335,37 | 396,34 | 403,97 | 266,77 | 106,71 | -160,06 |
| Internet | 496,27 | 552,52 | 605,80 | 659,61 | 659,46 | 659,00 | 659,30 | 660,07 | 660,07 | 659,46 | 699,85 | 656,56 | 658,25 | 1,69 |
| Transport animateurs | 436,44 | 525,92 | 480,19 | 525,92 | 631,10 | 745,43 | 615,86 | 713,42 | 971,04 | 690,55 | 792,69 | 678,36 | 829,27 | 150,92 |
| Aide sociale et médicale | 2.557,15 | 1.982,08 | 818,98 | 579,44 | 2.156,89 | 972,14 | 898,95 | 770,64 | 5.148,94 | 1.854,84 | 1.624,61 | 2.049,48 | 1.284,94 | -764,54 |
| Aide alimentaire | 0,00 | 2.428,37 | 3.601,40 | 2.654,74 | | | | 22.377,01 | 6.187,54 | | | | | 0,00 |
| Consultation bucco-dentaire | | | | | | | | | | 266,77 | | | | 0,00 |
| projet médico-pharmaceutique et alimentaire | | | | | | | | | | 421,00 | | | | 0,00 |
| Cantine scolaire | | | | | | | | | | | 347,79 | 3.495,34 | 4.063,29 | 567,95 |
| Divers animateurs | 529,73 | 480,19 | 496,95 | 496,95 | 515,25 | 768,30 | 693,60 | 568,60 | 682,93 | 574,70 | 585,37 | 60,98 | | -60,98 |
| Matériel de bureau | 368,45 | 998,25 | 1.221,81 | 1.352,14 | 1.145,59 | 1.275,16 | 724,09 | 915,40 | 562,50 | 1.818,61 | 595,28 | 387,96 | 1.316,32 | 928,36 |
| Frais liés au site internet | 82,42 | 80,50 | | 81,90 | 81,90 | 81,89 | 81,90 | 81,90 | 81,90 | 70,00 | 81,20 | 81,90 | 81,90 | 0,00 |
| Frais bancaires et de change | 556,40 | 722,07 | 856,40 | 1.022,61 | 934,62 | 979,41 | 926,68 | 861,10 | 1.346,08 | 1.208,11 | 1.123,95 | 1.021,86 | 1.051,17 | 29,31 |
| Assurance | | | | 329,93 | 543,00 | 549,42 | 558,08 | 250,14 | 378,89 | 378,89 | 211,15 | 323,45 | 627,79 | 304,34 |
| Divers | 659,30 | 142,76 | 1.046,50 | 752,25 | 1.647,50 | 1.200,51 | 1.559,77 | 3.921,44 | 862,44 | 2.321,68 | 3.209,59 | 790,17 | 2.300,56 | 1.510,39 |
| Entretien Bâtiment | | | | | | | | | | | | | 1.861,44 | 1.861,44 |
| Amortissement du bâtiment | | | | | | | | | | | 3.471,01 | 4.273,61 | 4.273,61 | 0,00 |
| Perte financière | | | | | | 3.000,00 | | 0,00 | 0,00 | | | | | 0,00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| **Bénéfice** | **2.169,66** | **5.716,95** | **2.897,11** | **5.864,77** | **4.859,66** | **2.008,16** | **34.664,93** | **15.626,15** | **14.770,98** | **66.926,21** | **45.877,18** | **42.917,13** | **10.252,95** | -32.664,18 |
| TOTAL | 56.969,87 | 61.982,24 | 68.748,51 | 79.156,01 | 84.624,11 | 84.993,86 | 114.148,23 | 123.193,12 | 104.624,68 | 148.261,40 | 135.424,23 | 129.690,74 | 103.448,05 | -26.242,69 |

| € | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Variation |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PRODUITS** | | | | | | | | | | | | | | |
| Parrainages | 46.488,11 | 48.338,32 | 56.507,00 | 66.810,49 | 67.081,88 | 71.925,80 | 72.479,80 | 73.997,02 | 74.614,12 | 76.977,12 | 84.525,12 | 82.606,10 | 88.939,76 | 6.333,66 |
| | | | | | | | | | | | | | | 0,00 |
| Dons | 5.041,50 | 9.583,59 | 9.125,00 | 8.690,00 | 11.860,00 | 130,00 | 41.326,57 | 38.523,54 | 12.985,50 | 71.151,36 | 48.492,35 | 44.240,82 | 11.738,42 | -32.502,41 |
| Manifestations diverses | 5.375,19 | 3.972,85 | 2.973,41 | 3.594,56 | 5.653,98 | 3.048,37 | 327,86 | 10.672,54 | 17.025,08 | 132,92 | 2.042,43 | 2.252,30 | 2.142,15 | -110,15 |
| Intérêts bancaires | 65,07 | 19,13 | 143,10 | 60,96 | 0,00 | 0,92 | 14,00 | 0,00 | 0,00 | | | 44,87 | 78,94 | 34,07 |
| Location | | | | | | | | | | | 364,33 | 546,65 | 548,78 | 2,13 |
| Indemnités Fintro | | | | | | 1.338,77 | | | | | | | | 0,00 |
| | | | | | | | | | | | | | | |
| TOTAL | 56.969,87 | 61.913,89 | 68.748,51 | 79.156,01 | 84.595,86 | 76.443,86 | 114.148,23 | 123.193,10 | 104.624,70 | 148.261,40 | 135.424,23 | 129.690,74 | 103.448,05 | -26.242,69 |

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**Drève de l'Arc-en-Ciel, 23 - 6700 ARLON**

**Numéro d'entreprise : 441.277.744**

**BILAN consolidé Belgique et Luxembourg**

| € | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Variation |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ACTIF** | | | | | | | | | | | | | | |
| Terrain | | | | | | | | | 70.000,00 | 70.000,00 | 70.000,00 | 70.000,00 | 70.000,00 | 0,00 |
| Bâtiment | | | | | | | | | | 101.252,02 | 104.130,16 | 120.182,22 | 120.182,22 | 0,00 |
| Bâtiment correction de valeur | | | | | | | | | | | -3.471,01 | -7.744,62 | -12.018,23 | -4.273,61 |
| | | | | | | | | | | | | | | |
| Valeurs disponibles | 79.776,93 | 70.013,39 | 66.053,86 | 82.809,31 | 80.967,38 | 81.191,63 | 134.330,06 | 137.638,41 | 69.531,28 | 76.347,27 | 87.636,13 | 123.299,74 | 134.879,29 | 11.579,54 |
| Transfert interne | | | 10.000,00 | | | | 5.838,45 | 6.585,41 | 4.878,09 | 12.804,96 | 4.801,86 | 5.274,42 | 5.024,42 | -250,00 |
| | | | | | | | | | | | | | | |
| Compte de régularisation (écoles) | 17.046,20 | 21.301,61 | 26.449,51 | 31.101,52 | 30.034,73 | 28.400,69 | 29.947,97 | 27.557,70 | 24.545,28 | 24.887,30 | 23.617,63 | 22.836,63 | 23.822,21 | 985,58 |
| Dons à recevoir | | | | | | | | | 10.607,40 | | | | | 0,00 |
| Prêts (animateur et ordinateurs) | 82,32 | 13,72 | 3.511,22 | 1.859,77 | 4.516,78 | 887,96 | 796,80 | 781,85 | 781,86 | 781,86 | 781,86 | 781,86 | 781,86 | 0,00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL | 96.905,45 | 91.328,72 | 106.014,59 | 115.770,60 | 115.518,89 | 110.480,29 | 170.913,28 | 172.563,37 | 180.343,91 | 286.073,42 | 287.496,64 | 334.630,26 | 342.671,77 | 8.041,51 |

| € | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Variation |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PASSIF** | | | | | | | | | | | | | | |
| **FONDS PROPRES** | **63.485,13** | **69.202,18** | **72.099,29** | **77.964,06** | **82.823,73** | **84.831,89** | **119.496,82** | **135.122,97** | **149.893,95** | **216.820,15** | **262.697,33** | **305.614,46** | **315.867,41** | **10.252,95** |
| a) Résultats reportés | 61.315,47 | 20.485,23 | 26.202,18 | 29.099,29 | 34.964,07 | 39.823,73 | 9.831,89 | 40.074,87 | 101.402,39 | 142.416,36 | 216.820,15 | 262.697,33 | 305.614,46 | 42.917,13 |
| b) Résultat de l'exercice | 2.169,66 | 5.716,95 | 2.897,11 | 5.864,77 | 4.859,66 | 2.008,16 | 34.664,93 | 15.626,15 | 14.770,98 | 66.926,21 | 45.877,18 | 42.917,13 | 10.252,95 | -32.664,18 |
| c) Réserve "Ecole des devoirs" | | 43.000,00 | 43.000,00 | 43.000,00 | 43.000,00 | 43.000,00 | 75.000,00 | 75.000,00 | 30.000,00 | 0,00 | | | | 0,00 |
| d) Réserve "Projet médico-pharmaceutique et alimentaire et Etudes supérieures" (Luxembourg) | | | | | | | | 4.421,95 | 3.720,58 | 7.477,58 | | | | 0,00 |
| | | | | | | | | | | | | | | 0,00 |
| Dettes (écoles) | 16.421,90 | 19.246,54 | 30.555,30 | 31.719,64 | 29.335,16 | 22.288,40 | 28.729,76 | 34.080,40 | 27.089,96 | 27.198,27 | 21.439,31 | 25.655,80 | 23.444,36 | -2.211,45 |
| Dettes (provision pension) | 2.400,00 | 2.880,00 | 3.360,00 | 3.360,00 | 3.360,00 | 3.360,00 | 3.360,00 | 3.360,00 | 3.360,00 | 3.360,00 | 3.360,00 | 3.360,00 | 3.360,00 | 0,00 |
| Acomptes voyage Sénégal | 12.500,00 | | | | | | 19.326,70 | 0,00 | 0,00 | 6.195,00 | | | | 0,00 |
| Produits à reporter | 2.016,00 | | | 526,90 | | | | | | | | | | 0,00 |
| Charges à imputer | 82,42 | | | 2.200,00 | | | | | | | | | | 0,00 |
| Prets école des devoirs | | | | | | | | | | 32.500,00 | | | | 0,00 |
| | | | | | | | | | | | | | | |
| TOTAL | 96.905,45 | 91.328,72 | 106.014,59 | 115.770,60 | 115.518,89 | 110.480,29 | 170.913,28 | 172.563,37 | 180.343,91 | 286.073,42 | 287.496,64 | 334.630,26 | 342.671,77 | 8.041,51 |